

**ATTENTION TAXPAYERS, CITIZENS AND
RESIDENTS OF GREEN COUNTY**

Take notice that a public hearing on the proposed 2009 Green County Budget will be conducted by the Green County Board of Supervisors.

The Board will be meeting as a Committee of the whole on Wednesday, November 12, 2008 in the Circuit Courtroom of the Green County Courthouse, 1016 16th Avenue, Monroe, Wisconsin. The Public Hearing on the contemplated Green County Budget for the fiscal year 2009 will be heard and considered in accordance with, and pursuant to section 65.90 of the Wisconsin Statutes at 7:40 p.m.

Taxpayers, citizens and residents of the County of Green are urged and invited to be present, either as spectators or as interested individuals, on the above date.

The proposed budget, in summary form, is published herewith, but any interested resident may examine the budget in detail at the office of the Green County Clerk or by contacting his or her District Supervisor.

Michael J. Doyle
Green County Clerk

**GREEN COUNTY BUDGET 2009
GENERAL FUND SUMMARY BY FUNCTION & SOURCE
(AS REQUIRED BY STATUTE 65.90(3))**

	Budget 2008	Projected 2008	Budget 2009	% Incr. (Decr.)
EXPENDITURES				
Legislative	40,040	39,887	40,040	0.0
Judicial	958,398	943,645	999,643	4.3
General Government	2,466,614	2,428,945	2,497,797	1.3
Public Safety	5,158,054	5,178,116	5,395,360	4.6
Health & Social Services	1,723,914	2,048,243	773,835	-55.1
Sanitation	3,600	2,600	3,600	0.0
Leisure Activities	42,858	41,430	41,673	-2.8
Education	651,105	640,023	645,063	-0.9
Conservation & Natural Resources	293,017	478,658	341,302	16.5
Community Development	670,827	761,220	767,955	14.5
Transportation	4,862,022	4,662,053	4,831,862	-0.6
Debt Service*	1,050,000	3,099,711	1,120,000	-
Unclassified	4,000	4,800	3,000	-
Other Financing Uses		219,785		
TOTAL EXPENDITURES	17,924,449	20,549,116	17,461,130	-2.6
REVENUES				
Taxes (Other than Property)	2,134,467	2,053,003	2,063,020	-3.3
Inter-Government Grants/Aids	2,305,397	2,910,882	2,788,301	20.9
Licenses/Permits	186,180	170,135	195,305	4.9
Fines/Forfeitures	216,900	189,280	199,870	-7.9
Public Charges	683,623	686,098	672,562	-1.6
Inter-Government Charges	1,266,870	1,569,443	233,540	-81.6
Miscellaneous	733,548	620,339	620,222	-15.4
Other Financing Sources	816,876	2,871,876	752,290	-7.9
TOTAL REVENUES	8,343,861	11,071,056	7,525,110	-9.8
FUNDING REQUIRED				
From: Tax Levy	8,998,363	8,998,363	9,915,019	
Excess (Deficit)	(582,225)	(479,697)	(21,001)	
Fund Balance Beginning of Year	4,433,218	4,801,346	4,321,649	
Fund Balance End of Year	3,850,993	4,321,649	4,300,648	

*Debt Service is handled as a separate fund on County records.

Outstanding General Obligation Debt as of December 31, 2008 will be approximately \$14,685,000.

**GREEN COUNTY BUDGET 2009
ALL FUNDS****

	Pleasant View	Landfill	Human Services	Debt Service
Total Expenditures	9,682,709	1,108,232	9,627,967	1,120,000
Total Revenues	9,050,738	1,100,832	7,209,878	
Funding Required	631,971	7,400	2,418,089	1,120,000
Transfers				
Projected Fund Balance 1/1/09	0	130,269	619,293	0
Projected Fund Balance 12/31/09	0	122,869	578,576	0
Tax Levy	631,971	0	2,377,372	1,120,000
		General Fund	Other	Total
Total Expenditures	2,751,737	16,341,130	9,456,329	50,088,104
Total Revenues	3,506,528	6,772,820	249,447	27,890,243
Funding Required	(754,791)	9,568,310	9,206,882	22,197,861
Transfers	(752,290)	752,290	0	0
Projected Fund Balance 1/1/09	648,877	4,321,649	10,939,651	16,659,739
Projected Fund Balance 12/31/09	651,378	4,300,648	1,732,769	7,386,240
Tax Levy	0	8,795,019	0	12,924,362

**This section is selected from Page 4 & 5 of the budget document and modified for publication.