

**ATTENTION TAXPAYERS, CITIZENS AND
RESIDENTS OF GREEN COUNTY**

Take notice that a public hearing on the proposed 2010 Green County Budget will be conducted by the Green County Board of Supervisors.

The Board will be holding a public hearing, pursuant to section 19.84(2) of the Wisconsin Statutes, on Tuesday, November 10, 2009 in the Board Room of the Historic Courthouse, 1016 16th Avenue, Monroe, Wisconsin. The public hearing on the contemplated Green County Budget for the fiscal year 2010 will be heard and considered in accordance with, and pursuant to section 65.90 of the Wisconsin Statutes at 7:30 p.m.

Taxpayers, citizens and residents of the County of Green are urged and invited to be present, either as spectators or as interested individuals, on the above date.

The proposed budget, in summary form, is published herewith, but any interested resident may examine the budget in detail at the office of the Green County Clerk or by contacting his or her District Supervisor.

Michael J. Doyle
Green County Clerk

**GREEN COUNTY BUDGET 2010
GENERAL FUND SUMMARY BY FUNCTION & SOURCE
(AS REQUIRED BY STATUTE 65.90(3))**

	Budget 2009	Projected 2009	Budget 2010	% Incr. (Decr)
EXPENDITURES				
Legislative	40,040	39,524	40,025	0.0
Judicial	999,643	826,606	874,868	-12.5
General Government	2,497,797	2,642,757	2,935,394	17.5
Public Safety	5,395,360	5,414,251	5,351,953	-0.8
Health & Social Services	773,835	1,053,773	1,128,052	45.8
Sanitation	3,600	5,784	3,500	-2.8
Leisure Activities	41,673	41,877	41,415	-0.6
Education	645,063	635,811	672,374	4.2
Conservation & Natural Resources	341,302	341,095	334,811	-1.9
Community Development	767,955	803,754	520,047	-32.3
Transportation	4,831,862	5,247,898	4,312,340	-10.8
Debt Service *	1,120,000	1,120,930	1,121,250	0.1
Unclassified	3,000	1,503	2,000	-33.3
Other Financing Uses		609,067		
TOTAL EXPENDITURES	17,461,130	18,784,630	17,338,029	-0.7
REVENUES				
Taxes (Other than Property)	2,063,020	2,064,714	2,064,728	0.1
Inter-Government Grants/Aids	2,788,301	2,896,640	2,694,028	-3.4
Licenses/Permits	195,305	193,805	200,485	2.7
Fines/Forfeitures	199,870	235,910	201,870	1.0
Public Charges	672,562	700,300	660,546	-1.8
Inter-Government Charges	233,540	457,601	460,400	+
Miscellaneous	620,222	500,822	437,067	-29.5
Other Financing Sources	752,290	1,048,332		-
TOTAL REVENUES	7,525,110	8,098,124	6,719,124	-10.7
FUNDING REQUIRED	9,936,020	10,686,506	10,618,905	
From: Tax Levy	9,915,019	9,915,019	11,154,365	
Excess (Deficit)	(21,001)	(771,487)	535,460	
Fund Balance Beginning of Year	4,321,649	4,795,970	3,804,483	
Fund Balance End of Year	4,300,648	3,804,483	4,339,943	

* Debt Service is handled as a separate fund on County records.

Outstanding General Obligation Debt as of December 31, 2009 will be approximately \$13,900,000.

**GREEN COUNTY BUDGET 2010
ALL FUNDS****

	Pleasant View	Landfill	Human Services	Debt Service
Total Expenditures	10,644,303	1,046,991	9,790,025	1,121,250
Total Revenues	9,825,017	1,037,991	7,390,240	0
Funding Required	819,286	9,000	2,399,785	1,121,250
Transfers	0	0	0	0
Projected Fund Balance 1/1/2010	0	119,725	633,805	0
Projected Fund Balance 12/31/201	0	110,725	639,623	0
Tax Levy	819,286	0	2,405,603	1,121,250
	Highway	General Fund	Other	Total
Total Expenditures	2,483,078	16,216,779	138,000	41,440,426
Total Revenues	3,365,485	6,719,124	138,000	28,475,857
Funding Required	(882,407)	9,497,655	0	12,964,569
Transfers	0	0	0	0
Projected Fund Balance 1/1/2010	66,871	3,804,483	64,954	4,689,838
Projected Fund Balance 12/31/201	949,278	4,339,943	64,954	6,104,523
Tax Levy	0	10,033,115	0	14,379,254

**This section is selected from Page 4 & 5 of the budget document and modified for publication

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